St Anne's Church, Kew Green Presentation to the APCM on Sunday, April 23rd, 2017



Christ-centred - Faithful - Inclusive - Outward looking



2020 Vision - A Mission Worth Living

The full and varied program of services and events at St Anne's Church is running virtually at full capacity. We are fortunate in having a large number of volunteers and an excellent part time Administrator and a part time Director of Music along with one dedicated stipendiary Priest.



IT IS LIKELY THAT WITHOUT ADDITIONAL RESOURCES AND STRATEGIC PLANNING, THE MINISTRY, MISSION AND FABRIC OF ST ANNE'S WILL NOT GROW.





2020 Vision – A Mission Worth Living

"We are a Christ-centred, faithful, outward looking, inclusive Church seeking not only to serve our local church but also to address, through the pursuit of Social Justice and Peace, the challenges that face the wider community".



Social Justice Forum: Courtesy of Christopher Stephens & Claudine McCreadie

"Underlying our thinking are four principles.

They are that St Anne's:

- 1. welcomes and engages with all age groups;
- 2. makes use of all the gifts and talents of lay members of the congregation;
- 3. works wherever possible with other churches in Kew and the Richmond Deanery;
- 4. nurtures concern and inquiry on the major issues of faith and society;"



Better channels of communication with the congregation and the wider world

- New logo courtesy of Kristen Anderson
- Refurbishment of our Website courtesy of Adam Watson
- Facebook courtesy of Molly Hawn
- Weekly emailed newsletter to at least 98 members of the congregation. Voting buttons planned where appropriate – courtesy of Molly Hawn
- Better audio visual equipment state of the art?



2020 Vision – A Mission Worth Living: An additional part time Priest, in secular employment

We already have a dedicated Priest who is at maximum capacity.

Purpose of additional clergy support for the Parish:

- > Increased pastoral and teaching opportunities for our congregation.
- > Provide increased services during the weekend, 34 Sundays + some Saturday sessions
- > Enable our congregation to grow
- > Succession planning

Key Duties:

- > Teaching and explaining the Christian faith in innovative ways to adults.
- Providing for the increased pastoral care and support for the congregation.
- To cover for Father Nigel during his holiday absence.

Cost:

> Approximately £4,800 (about 240 hours per annum @ £20 per hour).

How could this vision be developed? Tell us what you think! We invite suggestions from the congregation.



2020 Vision – A Mission Worth Living: A Youth Worker

We already have a thriving Junior Choir, youths are encouraged to Serve on a Sunday at the 10am Eucharist and encouragement to study towards taking Communion at 9+.

A Youth Worker could take us to a new league in engaging with the young people in our congregation.

Feasibility Study being conducted, courtesy of Eley Hutchinson assisted by Nick Archer. As a short term measure, introduce a weekly discussion group for Youths at the 10am Service. One of the obstacles to implementing this is space which links to refurbishment of the Gallery and ancillary rooms.

Purpose of a Youth Worker:

- > To be responsible for leading a ministry to Youth and their families.
- > To provide pastoral support to children and families in or linked to St Anne's Church.
- > To teach and develop the Christian faith and spiritual development with young people.

Cost:

Approximately £23,000 + per annum, possibly shared with the other Churches via Churches Together in Kew?



A Mission Worth Living: Fabric and Finance Vision

Realise the physical beauty and potential of the building



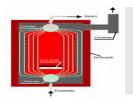
The Gallery and the surroundings; formulate exciting options to utilise currently wasted space



Modernize the Interior Lighting of the Church and to make more environmentally friendly



Complete the Master Plan, specifically the churchyard and the churchyard wall

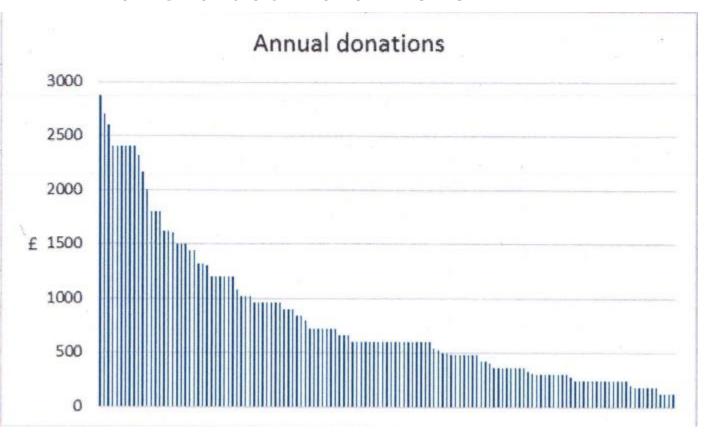


Replace the Boiler and modernize the heating and to make more environmentally friendly.



Annual donations

Bar Chart at March 2016



The Parish Church of St Anne

- Annual donations at the National Average – not more, despite the wealth in this borough
- 50% are at or below the National Average of £600 per annum

WE ARE YEAR ON YEAR HOLDING STEADY BUT NOT GROWING

20% OF DONORS GIVE 50% OF OUR INCOME

The national average for Church Collections is £44 per month across all churches in poor and wealthy areas.

St Anne's monthly standing orders are no more than the national average.

Conclusion: as a congregation we must become 'excellent' at Christian Stewardship.

The Bible teaches we must give 10% of our Net Income after Tax to Charitable Giving. The Diocese recommends 4% (or 5% with tax reclaimed through Gift Aid).



A taste of the future – where do we go from here?

Electoral roll is growing

Café evening planned for Wednesday, September 6th 2017

Café morning planned for Saturday, September 9th 2017