



St Anne's Church, Kew Green

Café Presentation

2020 Vision – A Mission Worth Living

September 2017



Source: courtesy of RDA Photography



INTRODUCTION



OUR PRESENTATION

We're here to talk about:

- Our Church Vision – 2017 to 2020 and beyond
- Our Plans for Future Growth
- How much Our Mission and Ministry Costs
- How we can Fund Growth
- Q & A



RECENT HIGHLIGHTS

In the past 3 years we have seen...

- Celebration of our Tercentenary and associated projects including:
 - A beautiful new font
 - Refurbishment of the church
 - Embroidered altar frontals
 - DVD and Book on the History
- New flood lighting given by The Friends of St Anne's
- Establishment of a Social Justice Forum
- Mission in the diocese through the Parish Support Fund and support of Charities both local, national and international



OUR CONTEXT

Location

- Local Schools including The Queen's School = Children and Families
- Residents with no nearby family
- Local Businesses
- Visitors: local, national and international



OUR VISION



THE BIG PICTURE

Our Vision is to be

Christ-centred, faithful, outward looking, inclusive Church seeking not only to serve our parish but also to address, through the pursuit of Social Justice and Peace, the challenges that face the wider community



OUR DEDICATION

- A new phase of mission and ministry
- We believe this is the vision to enable us to make the difference for the next 3 years and beyond





OUR PRIORITIES

- We believe in transformation of our society through word and action.
- We show concern for creation, poverty, injustice, oppression and peace.
- Our calling is to encourage a reverential perspective and balance in people's lives.



WORSHIP

Worship - We want to say:

We are a lively church, passionate about faith

Worship - We want to:

Explore and deepen our faith through Bible Study, Prayer and Services



OUR PLANS FOR GROWTH



OUR PLANS - OUR MISSION

- Appoint an assistant Priest in secular employment
- Set up a Teenage Discussion Group
- Increase Support for Charities locally, nationally, internationally through continued donation of 5% of our unrestricted income and see this grow in absolute terms.
- Engage a Youth Worker
- Widen our mission through increased support for poorer churches in the Diocese
- Replace the Boiler and Lighting, repair Church Wall, refurbish The Royal Gallery



AN ADDITIONAL PART TIME PRIEST, IN SECULAR EMPLOYMENT

We already have a dedicated Priest who is at maximum capacity.

Purpose of additional clergy support for the Parish:

- Increased pastoral and teaching opportunities for our congregation.
- Provide increased services during the weekend, 34 Sundays + some Saturday sessions
- Enable our congregation to grow
- Resilience

Key Duties:

- Teaching and explaining the Christian faith in innovative ways
- Providing for the increased pastoral care and support for the congregation.
- To cover for Father Nigel during his holiday absence.

Cost:

- Approximately £5,000 per annum



2020 VISION – A MISSION WORTH LIVING: A YOUTH WORKER

We have a thriving Junior Choir, youths are encouraged to Serve on a Sunday at the 10am Eucharist and encouragement to study towards taking Communion at 9+.

A Youth Worker could take us to a new league in engaging with the young people in our congregation.

Short term - make one of the rooms behind the Gallery useable and start a weekly discussion group for Youths at the 10am Service.

Longer term - Feasibility Study being conducted, courtesy of Eley Hutchinson assisted by Nick Archer.

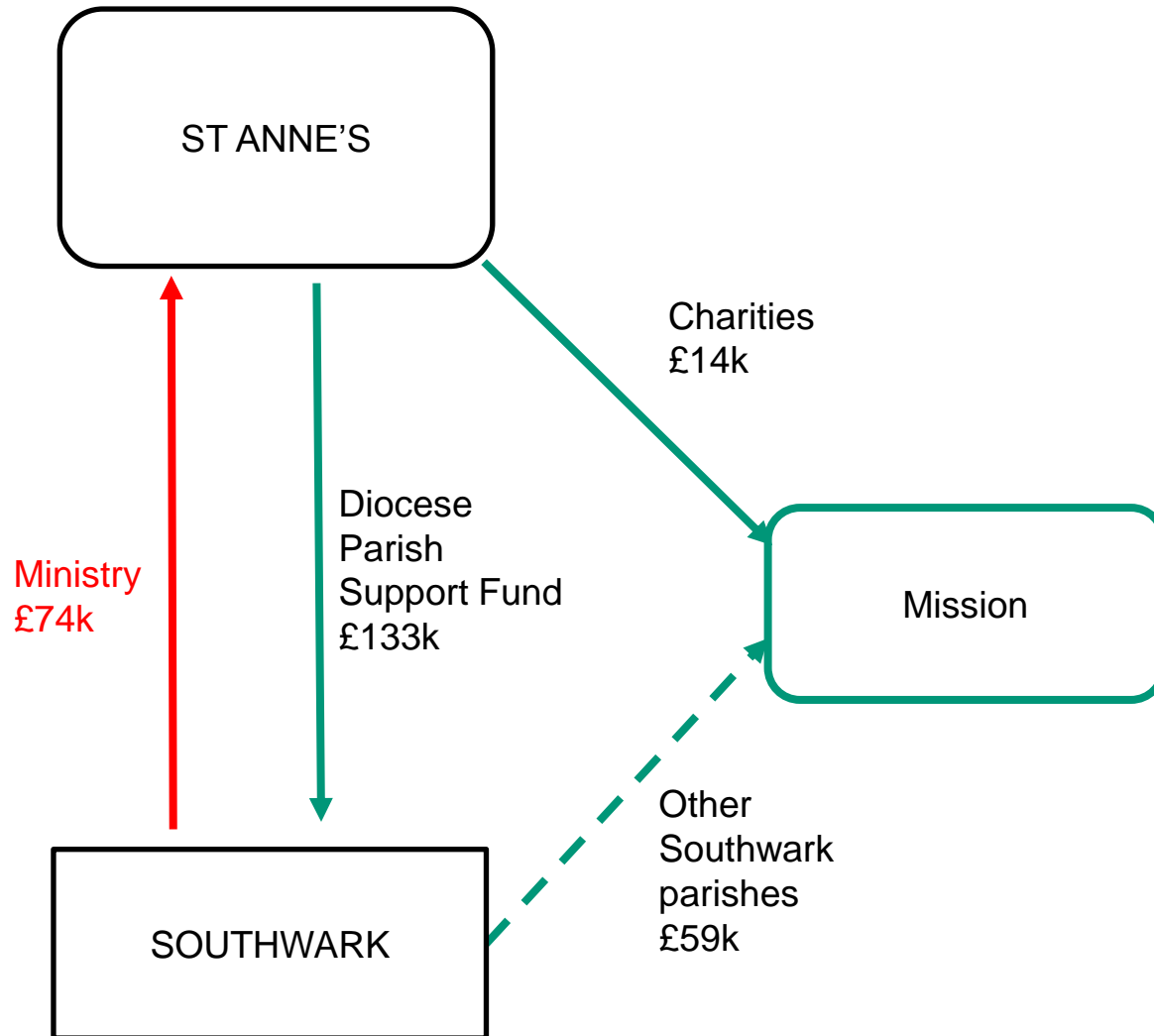
Role of a Youth Worker:

- To be responsible for leading a ministry to Youth and their families.
- To provide pastoral support to children and families in or linked to St Anne's Church.
- To teach and develop the Christian faith and spiritual development with young people.

Cost: Approximately £25,000 pa, possibly shared with the other Churches via Churches Together in Kew?



ST ANNE'S PLEDGE TO DIOCESE OF SOUTHWARK PARISH SUPPORT FUND – HOW IT WORKS





ST ANNE'S PLEDGE TO DIOCESE OF SOUTHWARK PARISH SUPPORT FUND – OTHER PARISHES?

Other
Southwark
parishes
DVD



PARISH SUPPORT FUND SHOULD/ COULD WE GIVE MORE?

		Pledge =	Cost of ministry	+ Support for other parishes
We pledged	2016	£128,905	£71,800	+80%
		+£3,895		
	2017	£132,800	£73,900	+80%
		£4,000		
	2018	£136,800	£76,000	+ 80%
Should we, could we pledge?		Or + £14,000		
	2019	£146,800		+93%
		Or + £25,000		
	2019	£157,800		+108%



MAJOR PROJECTS

	2017	2018	2019 and beyond
West wall	★		
Heating			
Quotes/permission	★		
Implement		★	
Lighting			
Design/permission	★		
Implement		★	
Royal Gallery			
Design	★		
Permission		★	
Implement			★



THE CASE FOR THE CHURCHYARD WALL

- Quickly – carry out refurbishment of the West Wall, the worst part of the perimeter to repair crumbling bricks and stone areas
- Cost £17,000
- Paid from funds remaining from the £½m 2002 Tercentenary Appeal
- In the long term, do subsequent chunks of the Wall as and when they fall into disrepair



THE CASE FOR THE BOILER

- Must be done – present heating system at the end of its natural life
- Need to replace the boiler and attendant pipework before the current boiler breaks down for good
- Running costs will be lower by [20] % of a new eco friendly system through less wastage
- Cost £150,000
- Reserves put aside annually to finance this



THE CASE FOR THE LIGHTING

- Replace aspects of the wiring that are near the end of their natural life
- Replace in an eco-friendly way so that running costs were reduced by 80% and move towards goal of being an eco church
- Reveal the beauty of our church
- The Project costing £75,000 would embrace the essential area round the High Altar and the East end of the Church
- To stand still would cost £60,000



THE CASE FOR THE ROYAL GALLERY REFURBISHMENT

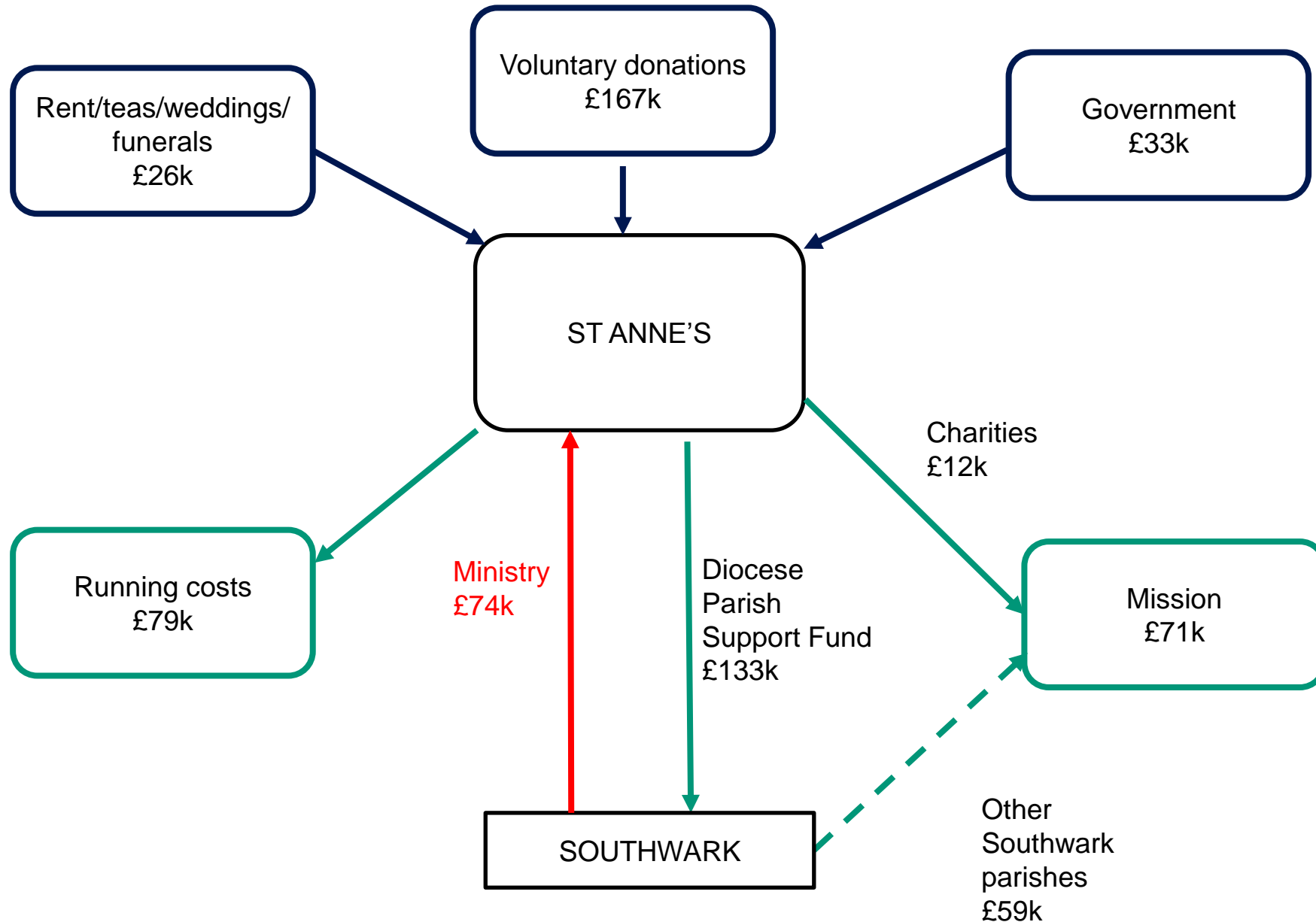
- Without this premium area, St Anne's is at maximum physical capacity
- Existing space wasted on inefficient storage
- Feasibility study commissioned in June 2017 for imaginative refurbishment of the Royal Gallery
- Create more space for meeting rooms, Bible Study, worship and prayer
- Outward looking use of meeting rooms by the local community
- Display our beautiful artefacts and heritage on the walls
- Cost of complete refurbishment £250,000



THE COST OF OUR MISSION & MINISTRY — AND WHERE THE MONEY COMES FROM



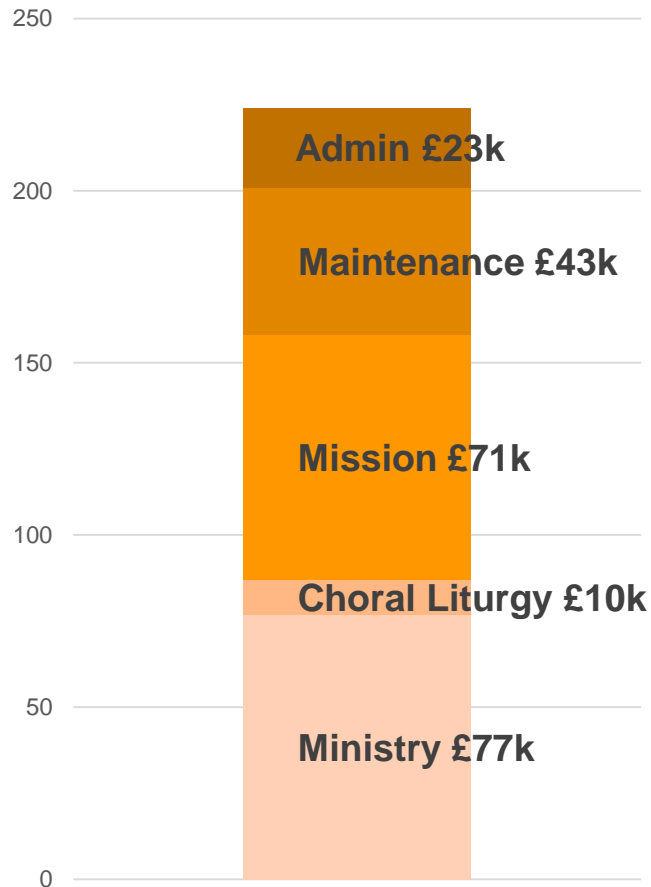
ST ANNE'S 2017 OVERALL FINANCIAL PICTURE



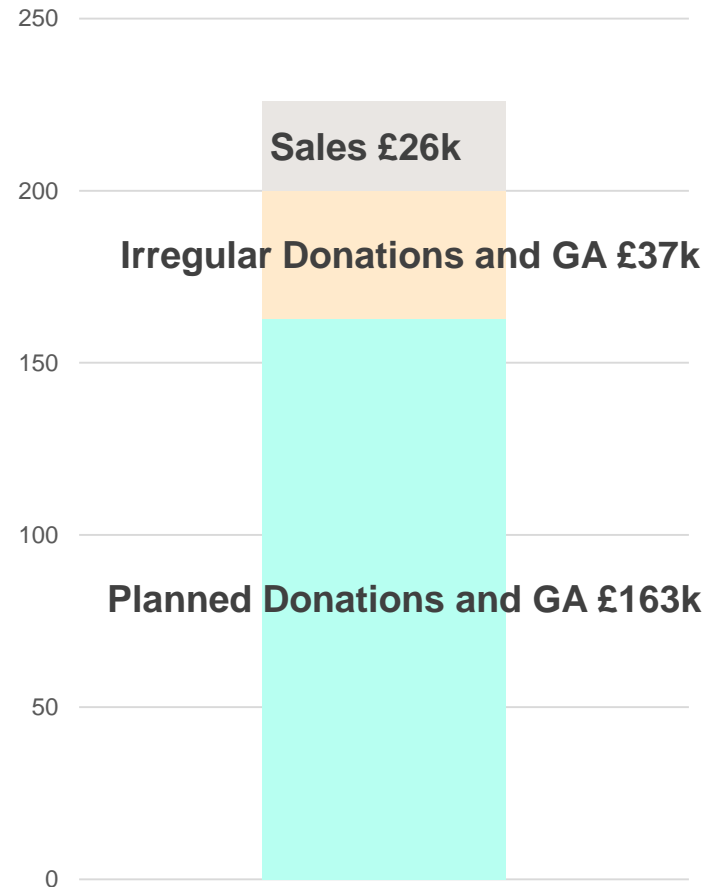


OUR COSTS & INCOME – 2017 BUDGET

Costs £224k



Income £226k





HOW WE CAN FUND GROWTH ?

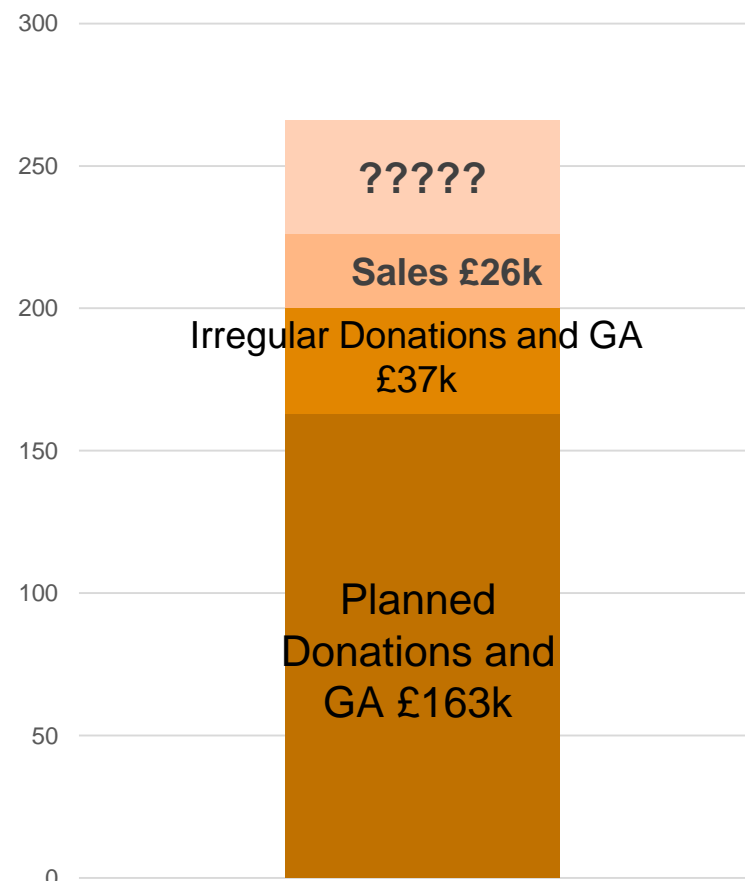


WHAT DOES GROWTH IMPLY?

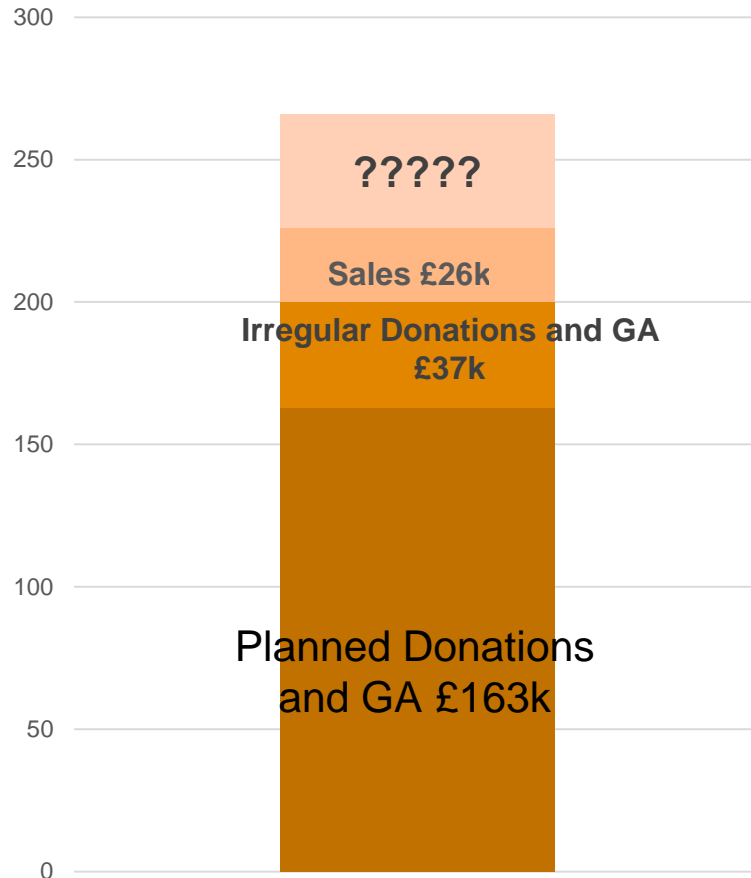
Potential Costs



Necessary income



Necessary income



Can we become self-sufficient so that sporadic income can be put towards major projects?



STEWARDSHIP: OUR STRATEGY

Stewardship – we want to be able to say:

We have a well resourced and gifted ministry team, with every member of the congregation playing their part

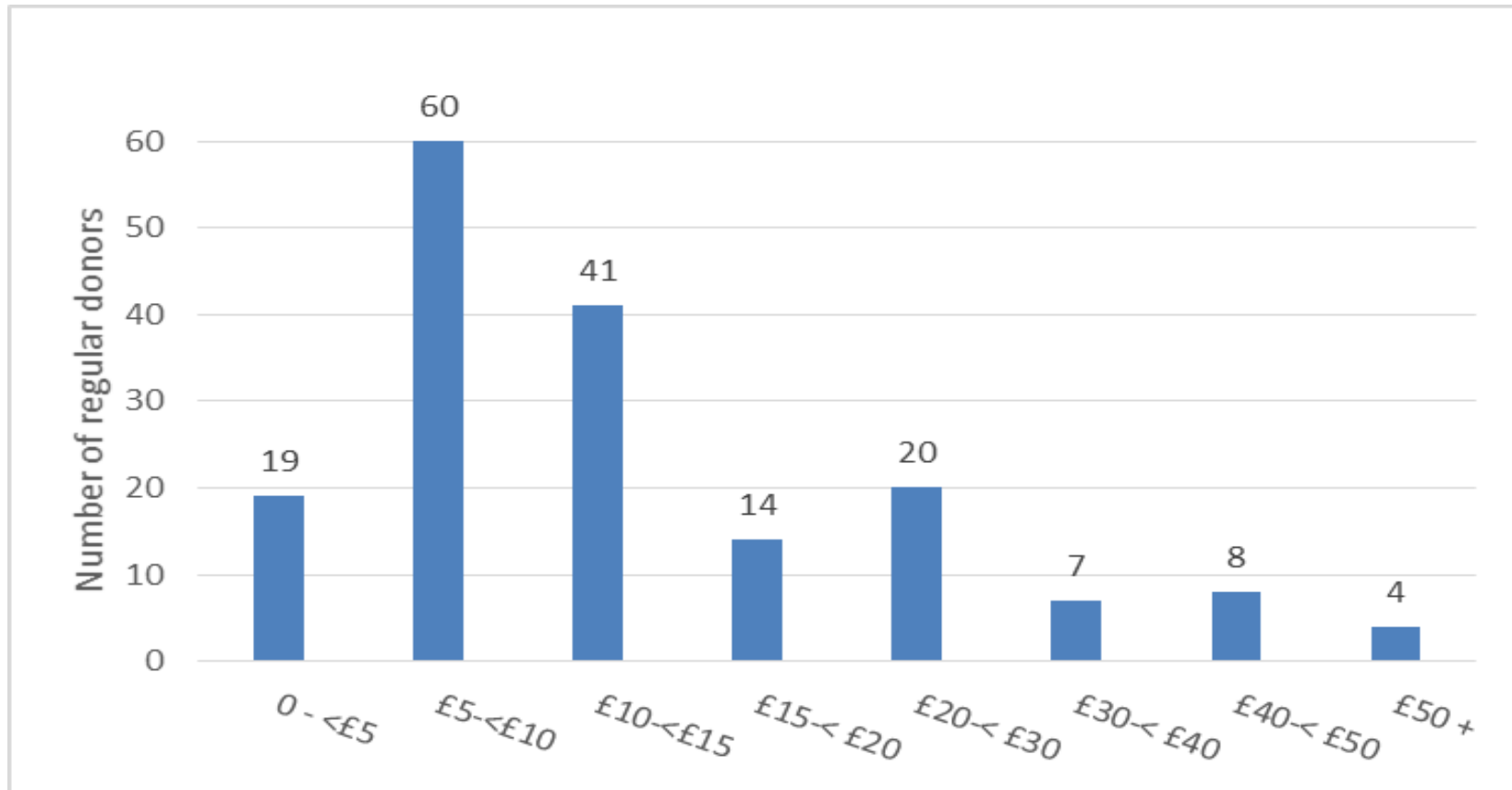
All parts of our building are in use

Stewardship – we recognise:

Gifts come in cash and time

CURRENT PLANNED GIVING

WEEKLY DONATIONS FROM 173 INDIVIDUALS



Another 160 either give nothing or very small sums



OUR ASPIRATION

- To fund growth in our ministry and mission
 - An extra £775 each week

- To fund growth and become self-sufficient
 - An extra £2000 each week

OUR ASPIRATION

New donors

This many people	Giving this extra each week	Total
100	5	500
100	5	500
50	10	500
20	15	300
10	20	200
280		2000

.....and this is before Gift Aid



HOW YOU CAN HELP

- Make a regular commitment to give to St. Anne's
- Review your current regular giving
 - Southwark suggests 4% of net income
- Register for Gift Aid
- Register for Planned Giving by Standing Order
- Switch from White Envelopes to Standing Order



NEXT STEPS

1. Please think and pray about your response
 2. Take away one of our Information Leaflets
 3. Complete the Confidential Response Form
- Please note that all responses are confidential
 - You may receive a follow up call from a church member
 - We'd be grateful to receive all responses by the end of September



Thank you for all you do
in the life of the church

*We will be holding a special
thanksgiving service on
The Feast of Christ the King
26th November*



GOD LOVES A CHEERFUL GIVER

The one who gives sparingly will also reap sparingly, and the one who sows bountifully will also reap bountifully. Each of you must give as you have made up your mind, not reluctantly or under compulsion, for God loves a cheerful giver. And God is able to provide you with every blessing in abundance, so that by always having enough of everything, you may share abundantly in every good work.

2 Corinthians 9: 6-8



THANK YOU!

May Your Word Live in Us
And Bear Much Fruit to your Glory

Any Questions?